

State of Alaska FY2006 Governor's Operating Budget

**Dept. of Commerce, Community, and Economic Dev.
Alaska Industrial Development and Export Authority
Results Delivery Unit Budget Summary**

Alaska Industrial Development and Export Authority Results Delivery Unit**Contribution to Department's Mission**

See Components.

Core Services

See Components.

FY2006 Resources Allocated to Achieve Results

FY2006 Results Delivery Unit Budget: \$6,877,300

Personnel:

Full time 65

Part time 0

Total 65

Key RDU Challenges

See components.

Significant Changes in Results to be Delivered in FY2006

No significant changes.

Major RDU Accomplishments in 2004

See Components.

Contact Information

Contact: Ronald W. Miller, Executive Director

Phone: (907) 269-3000

Fax: (907) 269-3044

E-mail: rmiller@aidea.org

**Alaska Industrial Development and Export Authority
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2004 Actuals				FY2005 Management Plan				FY2006 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<u>Formula</u>												
<u>Expenditures</u>												
None.												
<u>Non-Formula</u>												
<u>Expenditures</u>												
AIDEA	0.0	0.0	5,447.7	5,447.7	75.5	0.0	6,526.7	6,602.2	0.0	0.0	6,640.3	6,640.3
AIDEA Facilities	0.0	0.0	235.3	235.3	0.0	0.0	267.0	267.0	0.0	0.0	237.0	237.0
Maintenance												
AEA Owned	0.0	0.0	249.4	249.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Facilities												
Totals	0.0	0.0	5,932.4	5,932.4	75.5	0.0	6,793.7	6,869.2	0.0	0.0	6,877.3	6,877.3

**Alaska Industrial Development and Export Authority
Summary of RDU Budget Changes by Component
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	75.5	0.0	6,793.7	6,869.2
Adjustments which will continue current level of service:				
-AIDEA	0.7	0.0	113.6	114.3
-AIDEA Facilities Maintenance	0.0	0.0	-30.0	-30.0
Proposed budget decreases:				
-AIDEA	-76.2	0.0	0.0	-76.2
FY2006 Governor	0.0	0.0	6,877.3	6,877.3